

Appendix B

Savings

	2021/22	2022/23	2023/24	2024/25	2025/26
	£'000	£'000	£'000	£'000	£'000
Income					
Sales, Fees and Charges - Future years target		-75.0			
Countryside - Ninesprings Centre - Sales increase per capital investment		-5.0	-4.0	-2.5	-2.5
Countryside - Yeovil Rec - Sales increase per capital investment		-16.0	-11.1	-10.3	-11.1
Parking income			-135.0	-45.0	
	0.00	-96.0	-150.1	-57.8	-13.6